

Savings Monitoring 2016/17

General Fund

Directorate	2016/17 Savings Proposed £'000	Savings Achieved/ Anticipated £'000	Savings At Risk £'000
Families, Children & Learning	7,865	5,245	2,894
Health & Adult Social Care	4,352	4,352	0
Economy, Environment & Culture	3,897	3,478	419
Neighbourhood, Communities & Housing	1,386	1,286	100
Finance & Resources	1,579	1,579	0
Strategy, Governance & Law	755	695	60
Corporate Budgets	510	510	0
Total Directorate Savings	20,344	17,145	3,473
Tax Base Savings	624	624	0
Total General Fund Savings	20,968	17,769	3,473

Housing Revenue Account

Directorate	2016/17 Savings Proposed £'000	Savings Achieved/ Anticipated £'000	Savings At Risk £'000
Housing Revenue Account	1,393	1,393	0
Total HRA Savings	1,393	1,393	0

